

Special Education Local Plan Area (SELPA) Local Plan

SELPA #4900 Sonoma County SELPA

Fiscal Year 2022–23

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**

California Department of Education  
Special Education Division  
2022–23 Local Plan Submission

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## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### **To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### **SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	49	70599	0		Alexander Valley Union SD	Matt	Reno	(707) 433-1375	mreno@slexandervalleusd.org	Previously Reported
2	49	70615	0		Bellevue Union SD	Tracy	Whitaker	(707) 542-5197	twhitaker@busd.org	Previously Reported
3	49	70623	0		Bennett Valley Union SD	Alexis	Cala	(707) 542-2201	Lexie.cala@bvusd.org	Previously Reported
4	49	70649	0		Cinnabar Elementary SD	Kristina	Arcuri	(707) 765-4345	karcuri@cinnabar.org	Previously Reported
5	49	70656	0		Cloverdale USD	Stephanie	Alexander	(707) 894-1920	alexanders@cusd.org	Previously Reported
6	49	73882	0		Cotati-Rohnert Park USD	Rachel	Allen	(707) 285-2076	rachel_allen@crpusd.org	Previously Reported
7	49	70672	0		Dunham Elementary SD	Daniel	Hoffman	(707) 795-5050	dhoffman@dunhammsd.k12.ca.us	Previously Reported
8	49	70680	0		Forestville Union Elementary SD	Renee	Semik	(707) 887-9767	rsemik@forestvilleusd.org	Previously Reported
9	49	70698	0		Fort Ross Elementary SD	Jennifer	Dudley	(707) 847-3390	jdudley@fortrossschool.org	Previously Reported
10	49	70706	0		Geyserville USD	Deborah	Bertolucci	(707) 8573592	dbert@gusd.com	Previously Reported
11	49	70714	0		Gravenstein Union Elementary SD	Dave	Rose	(707) 823-7008	drose@grav.k12.ca.us	Previously Reported
12	49	70722	0		Guerneville Union Elementary SD	Dana	Pedersen	(707) 869-2864	dpedersen@guernevilleschool.org	Previously Reported

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Add or Delete Row	List	County Code	District Code	School Code	Charter Code	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	49	70730	0		Hamony Union Elementary SD	Matthew	Morgan	(707) 874-1205	mmorgan@harmonyusd.org	Previously Reported
	14	49	70730	6120588		Pathways Charter School	Elizabeth	Sanchez	(707) 585-6510	elizabeth.sanchez@pathwayscharter	Previously Reported
	15	49	75390			Healdsburg USD	Diane	Conger	(707) 433-3132	dconger@husd.org	Previously Reported
	16	49	70763	0		Horicon Elementary SD	Jeff	McFarland	(707) 886-5322	jmcfarland@horiconsd.org	Previously Reported
	17	49	70888	0		Kashia Elementary SD	Frances	Johnson	(707) 7859682	fjohnson@soce.org	Previously Reported
	18	49	70789	0		Kenwood SD	Nathan	Myers	(707) 833-2500	nmyers@kenwoodschool.org	Previously Reported
	19	49	70797	0		Liberty Elementary SD	Chris	Rafanelli	(707) 795-4380	crafanelli@libertysd.org	Previously Reported
	20	49	70797	107284		California Virtual Academy	Kristine	Gornito	(707) 694-1515	kgornito@caliva.org	Previously Reported
	21	49	70797	139568		Hearwood Charter	Jeremiah	Watterson	(415) 488-9572	jeremiah@heartwoodcharterschool.org	Previously Reported
	22	49	70805	0		Mark West Union SD	Lisa	Warne	(707) 524-2766	lwarne@mwusd.org	Previously Reported
	23	49	70813	0		Monte Rio Union SD	Ed	Navarro	(707) 865-2266	enavarro@monteriousd.org	Previously Reported
	24	49	70821	0		Montgomery Elementary SD	Laurie	mason	(707) 632-5221	lmason@mescax.org	Previously Reported

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25	49	70839	0	Oak Grove Union SD	Amber	Stringfellow	(707) 545-0171	astringfellow@ogusd.org	Previously Reported
26	49	70847	0	Old Adobe Union SD	Cindy	Kerr-Friberg	(707) 765-4319	cfriberg@oldadobe.org	Previously Reported
27	49	70854	0	Petaluma City Elementary	Molly	Nagel	(707) 778-4319	mnagel@petk.12.org	Previously Reported
28	49	70862	0	Petaluma Joint Union High	Molly	Nagel	(707) 778-4319	mnagel@petk.12.org	Previously Reported
29	49	70870	0	Piner-Olivet Union SD	Tami	Pallingston	(707) 522-3000	tpallingston@pousd.org	Previously Reported
30	49	70896	0	Rincon Valley Union SD	Julie	Promes	(707) 542-7375	jpromes@rvusd.org	Previously Reported
31	49	70905	0	Roseland SD	Maeve	Mulholland	(707) 545-0102	mmulholland@roselandsd.org	Previously Reported
32	49	70912		Santa Rosa Elementary SD	Steve	Mizera	(707) 890-3800	smizera@srs.k12.ca.us	Previously Reported
33	49	70920	0	Santa Rosa High SD	Steve	Mizera	(707) 890-3800	smizera@srs.k12.ca.us	Previously Reported
34	49	70938	0	Sebastopol Union Elementary SD	Eric	Dick	(707) 829-4470	edick@sebusd.org	Previously Reported
35	49	70938	6113039	Sebastopol Independent Charter	Jeff	Lough	(707) 824-9400	jlough@sebastopolcharter.org	Previously Reported
36	49	70938	120121	Reach School	Angie	Powers	(707) 823-0871	spowers@reach-program.com	Previously Reported
37	49	70953	0	Sonoma Valley USD	Marueen	Vanderpool	(707) 935-6004	mvanderpool@sonomaschool.org	Previously Reported
38	49	70961	0	Twin Hills Union Elementary SD	Anne Marie	Guzman	(707) 823-0871	aguzman@twinhillssusd.org	Previously Reported

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39	49	70979	0	Two Rock Union SD	Stephen	Owens	(707) 762-6617	sowens@trusd.org	Previously Reported
40	49	70995	0	Waugh SD	Julia	Vandervennet	(707) 765-3331	jvandervennet@waughsd.org	Previously Reported
41	49	71001	0	West Side Union Elementary SD	Rima	Meechan	(707) 433-3923	rmeechan@westsideusd.org	Previously Reported
42	49	70607	0	West Sonoma County Union High SD	Laura	Schmitt	(707) 824-6419	mschmitt@wscuhsd.org	Previously Reported
43	49	71019	0	Wilmar Union Elementary SD	Stephen	Hospoder	(707) 765-4340	shospoder@wilmarusd.org	Previously Reported
44	49	75358	0	Windsor USD	Debra	Ryan	(707) 837-7704	dryan@wusd.org	Previously Reported
45	49	71035	0	Wright Elementary SD	Gloria	Estavillo	(707) 542-0550	gestavillo@wrightesd.org	Previously Reported
46	49	10493	0	Sonoma County Office of Education	Mandy	Corbin	(707) 524-2710	mcorbin@soce.org	Previously Reported

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)



Attachment II

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**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2022-23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Alexander Valley Union SD	64,189	12,940	0	15,518	0	2,290	0	131,442	226,379
2	Bellevue Union SD	861,437	344,666	0	515,596	0	25,192	0	3,751,966	5,498,857
3	Bennett Valley Union SD	208,911	143,513	0	152,471	0	13,741	0	1,060,480	1,579,116
4	Cinnabar Elementary SD	116,395	39,995	0	51,727	0	9,161	0	292,484	509,762
5	Cloverdale USD	517,528	214,093	0	276,762	0	70,997	0	1,941,164	3,020,544
6	Cotati-Rohnert Park USD	3,326,786	970,476	0	1,112,355	0	366,672	112,804	10,146,456	16,035,549
7	Dunham Elementary SD	96,291	22,350	0	23,277	0	0	0	81,350	223,268
8	Forestville Union Elementary SD	44,754	56,464	0	74,114	0	4,581	0	597,856	777,769

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Fort Ross Elementary SD	101,726	2,353	0	1,293	0	0	0	0	105,372
10	Geyserville USD	102,282	36,466	0	43,058	0	6,871	0	339,010	527,687
11	Gravenstein Union Elementary SD	196,391	89,401	0	90,378	0	4,580	0	361,691	742,441
12	Guerneville Union Elementary SD	194,549	37,643	0	50,362	0	5,585	14,617	390,946	693,702
13	Hamony Union Elementary SD	130,056	22,350	0	24,043	0	4,581	0	425,000	606,030
14	Pathways Charter School	261,959	0	0	77,713	0	11,451	0	0	351,123
15	Healdsburg USD	852,865	252,912	0	296,491	0	129,978	139,730	3,035,077	4,707,053
16	Horicon Elementary SD	86,853	11,763	0	12,932	0	11,451	0	0	122,999
17	Kashia Elementary SD	94,104	4,705	0	6,466	0	0	0	0	105,275
18	Kenwood SD	112,360	25,879	0	23,588	0	0	0	307,597	469,424

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Liberty Elementary SD	102,092	21,174	0	27,157	0	0	0	179,135	329,558
20	California Virtual Academy	395,750	0	0	116,967	0	98,333	70,464	0	681,514
21	Hearwood Charter	78,174	0	0	23,189	0	16,032	0	0	117,395
22	Mark West Union SD	662,710	152,924	0	185,566	0	32,063	0	1,990,957	3,024,220
23	Monte Rio Union SD	121,946	9,411	0	11,639	0	4,581	0	0	147,577
24	Montgomery Elementary SD	70,641	1,176	0	5,556	0	0	0	0	77,373
25	Oak Grove Union SD	174,139	84,696	0	113,583	0	13,741	0	1,105,113	1,491,272
26	Old Adobe Union SD	486,647	291,731	0	346,574	0	25,192	0	3,192,082	4,342,226
27	Petaluma City Elementary	981,993	427,009	0	604,432	0	87,028	0	0	2,100,462
28	Petaluma Joint Union High	2,311,361	1,045,761	0	1,166,454	0	455,344	79,455	11,504,992	16,563,367

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Piner-Olivet Union SD	508,505	187,037	0	201,086	0	29,773	0	2,125,516	3,051,917
30	Rincon Valley Union SD	1,545,812	472,887	0	631,684	0	84,738	0	5,423,661	8,158,782
31	Roseland SD	456,427	419,951	0	533,474	0	61,480	89,854	2,397,561	3,958,747
32	Santa Rosa Elementary SD	3,513,405	930,481	0	1,179,142	262,336	116,801	0	0	6,002,165
33	Santa Rosa High SD	6,004,190	2,035,059	0	2,347,133	0	705,547	31,186	28,739,387	39,862,502
34	Sebastopol Union Elementary SD	247,749	87,049	0	124,549	0	13,741	0	1,062,247	1,535,335
35	Sebastopol Independent Charter	187,847	0	0	55,289	0	13,741	0	60,345	317,222
36	Reach School	74,240	0	0	26,211	0	11,451	0	0	111,902
37	Sonoma Valley USD	1,375,440	706,977	0	927,171	0	202,171	63,757	10,748,740	14,024,256
38	Twin Hills Union Elementary SD	176,835	85,872	0	121,104	0	9,161	0	850,722	1,243,694

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
39	Two Rock Union SD	123,180	18,821	0	19,398	0	0	0	193,157	354,556
40	Waugh SD	307,981	103,518	0	103,455	0	13,741	0	830,324	1,359,019
41	West Side Union Elementary SD	107,100	14,116	0	21,984	0	0	0	88,784	231,984
42	West Sonoma County Union High SD	822,867	258,794	0	340,108	0	106,981	139,311	3,701,855	5,369,916
43	Wilmar Union Elementary SD	107,889	28,232	0	38,796	0	0	0	118,717	293,634
44	Windsor USD	1,315,930	874,017	0	1,060,514	0	224,442	0	7,254,206	10,729,109
45	Wright Elementary SD	818,941	255,265	0	345,744	0	68,707	0	3,737,648	5,226,305
46	Sonoma County Office of Education	4,176,483	0	258,777	35,703	281,438	1,195,388	0	387,928	6,335,717
	<b>Totals:</b>	<b>34,625,710</b>	<b>10,799,927</b>	<b>258,777</b>	<b>13,561,806</b>	<b>543,774</b>	<b>4,257,308</b>	<b>741,178</b>	<b>108,555,596</b>	<b>173,344,076</b>

Attachment III

SELPA: #4900 Sonoma County SELPA

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**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2022-23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Alexander Valley Union SD	73,060	30,380	39,399	2,215	103,331	0	0	248,385
2	Bellevue Union SD	1,890,154	436,839	868,807	34,000	3,256,621	0	0	6,486,421
3	Bennett Valley Union SD	542,420	195,036	340,282	1,500	820,901	0	0	1,900,139
4	Cinnabar Elementary SD	147,984	24,475	52,684	0	304,507	0	0	529,650
5	Cloverdale USD	1,132,646	666,957	649,092	2,204	804,100	0	2,145	3,257,144
6	Cotati-Rohnert Park USD	4,862,911	2,146,807	4,478,270	15,434	4,717,005	0	19,969	16,240,396
7	Dunham Elementary SD	51,827	19,107	41,244	750	24,600	0	0	137,528
8	Forestville Union Elementary SD	117,073	22,040	63,404	0	333,106	0	0	535,623
9	Fort Ross Elementary SD	9,000	2,437	8,175	0	7,144	0	0	26,756

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Geyserville USD	103,300	66,740	71,999	2,117	232,760	0	0	476,916
11	Gravenstein Union Elementary SD	187,757	23,436	69,345	6,465	293,316	0	0	580,319
12	Guerneville Union Elementary SD	146,657	27,479	78,837	1,750	439,396	0	0	694,119
13	Hamony Union Elementary SD	87,519	96,811	75,967	2,100	333,121	0	0	595,518
14	Pathways Charter School	134,413	63,012	83,871	0	178,000	0	0	459,296
15	Healdsburg USD	963,625	729,153	877,480	8,047	1,752,820	0	2,149	4,333,274
16	Horicon Elementary SD	84,319	27,730	52,619	1,000	34,500	0	0	200,168
17	Kashia Elementary SD	23,659	15,586	13,407	547	47,239	0	0	100,438
18	Kenwood SD	135,528	11,074	65,353	5,759	118,710	0	0	336,424
19	Liberty Elementary SD	94,384	51,303	40,532	0	133,887	0	0	320,106
20	California Virtual Academy	430,484	39,912	149,942	10,895	652,136	0	0	1,283,369

Attachment III

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Hearwood Charter	152,000	0	23,584	0	219,272	0	0	394,856
22	Mark West Union SD	884,566	283,042	519,913	5,300	1,396,978	0	0	3,089,799
23	Monte Rio Union SD	26,924	0	1,237	1,343	107,684	0	0	137,188
24	Montgomery Elementary SD	19,200	6,158	3,302	0	51,464	0	0	80,124
25	Oak Grove Union SD	253,235	110,446	151,032	3,000	1,094,910	0	0	1,612,623
26	Old Adobe Union SD	1,427,018	628,327	766,773	45,140	1,277,354	0	0	4,144,612
27	Petaluma City Elementary	0	0	0	0	0	0	0	0
28	Petaluma Joint Union High	8,112,120	4,343,800	6,584,292	275,190	4,700,666	0	686,066	24,702,134
29	Piner-Olivet Union SD	560,676	112,567	237,320	20,435	1,837,466	0	149,306	2,917,770
30	Rincon Valley Union SD	2,652,319	1,663,584	1,806,201	58,550	1,094,597	0	0	7,275,251
31	Roseland SD	1,976,409	405,196	1,170,463	27,300	1,114,429	0	0	4,693,797



Attachment III

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Santa Rosa Elementary SD	0	0	0	0	0	0	0	0
33	Santa Rosa High SD	17,580,740	5,237,501	9,388,880	53,296	20,956,098	0	9,299	53,225,814
34	Sebastopol Union Elementary SD	142,987	93,526	113,136	3,000	1,371,172	0	0	1,723,821
35	Sebastopol Independent Charter	101,479	92,590	68,456	5,000	40,520	0	10,459	318,504
36	Reach School	65,797	61,218	18,264	2,000	77,000	0	0	224,279
37	Sonoma Valley USD	4,777,150	2,540,260	3,429,408	134,500	3,866,070	0	0	14,747,388
38	Twin Hills Union Elementary SD	274,503	146,806	186,030	10,800	854,951	0	0	1,473,090
39	Two Rock Union SD	118,981	17,867	30,391	3,339	124,024	0	0	294,602
40	Waugh SD	360,084	150,536	215,659	2,680	642,343	0	0	1,371,302
41	West Side Union Elementary SD	62,789	45,813	60,957	1,000	80,800	0	0	251,359
42	West Sonoma County Union High SD	1,020,802	280,231	822,702	10,957	2,682,275	0	7,484	4,824,451

Attachment III

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
43	Wilmar Union Elementary SD	58,943	12,977	31,681	5,072	126,328	0	0	235,001
44	Windsor USD	4,702,395	1,915,716	2,775,773	13,607	1,444,210	2,168	0	10,853,869
45	Wright Elementary SD	1,101,794	237,589	620,417	34,875	2,732,637	0	0	4,727,312
46	Sonoma County Office of Education	3,783,067	1,200,614	2,871,616	370,561	4,632,978	25,000	1,169,961	14,053,797
	<b>Totals:</b>	61,434,698	24,282,678	40,018,196	1,181,728	67,113,426	27,168	2,056,838	196,114,732

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Alexander Valley Union SD	15,518	0.10%	79,419	0.14%	131,442	94,937
2	Bellevue Union SD	564,781	3.82%	1,231,295	2.20%	3,751,966	1,796,076
3	Bennett Valley Union SD	161,668	1.09%	366,165	0.66%	1,060,480	527,833
4	Cinnabar Elementary SD	51,727	0.35%	165,551	0.30%	292,484	217,278
5	Cloverdale USD	283,560	1.92%	802,618	1.44%	1,941,164	1,086,178
6	Cotati-Rohnert Park USD	1,271,544	8.59%	4,663,934	8.35%	10,146,456	5,935,478
7	Dunham Elementary SD	23,277	0.16%	118,641	0.21%	81,350	141,918
8	Forestville Union Elementary SD	81,712	0.55%	105,799	0.19%	597,856	187,511
9	Fort Ross Elementary SD	1,293	0.01%	104,079	0.19%	0	105,372

Attachment IV

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Geyserville USD	43,858	0.30%	145,619	0.26%	339,010	189,477
11	Gravenstein Union Elementary SD	92,777	0.63%	290,372	0.52%	361,691	383,149
12	Guerneville Union Elementary SD	66,179	0.45%	237,777	0.43%	390,946	303,956
13	Hamony Union Elementary SD	25,642	0.17%	156,987	0.28%	425,000	182,629
14	Pathways Charter School	77,713	0.53%	273,410	0.49%	0	351,123
15	Healdsburg USD	451,816	3.05%	1,235,755	2.21%	3,035,077	1,687,571
16	Horicon Elementary SD	12,932	0.09%	110,067	0.20%	0	122,999
17	Kashia Elementary SD	6,466	0.04%	98,809	0.18%	0	105,275
18	Kenwood SD	25,587	0.17%	138,239	0.25%	307,597	163,826
19	Liberty Elementary SD	27,157	0.18%	123,266	0.22%	179,135	150,423
20	California Virtual Academy	187,431	1.27%	494,083	0.88%	0	681,514

Attachment IV

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Hearwood Charter	23,189	0.16%	94,206	0.17%	0	117,395
22	Mark West Union SD	196,363	1.33%	847,697	1.52%	1,990,957	1,044,060
23	Monte Rio Union SD	11,639	0.08%	135,938	0.24%	0	147,577
24	Montgomery Elementary SD	6,356	0.04%	71,817	0.13%	0	78,173
25	Oak Grove Union SD	117,182	0.79%	272,576	0.49%	1,105,113	389,758
26	Old Adobe Union SD	346,574	2.34%	803,570	1.44%	3,192,082	1,150,144
27	Petaluma City Elementary	674,410	4.56%	1,496,030	2.68%	0	2,170,440
28	Petaluma Joint Union High	1,245,909	8.42%	3,812,466	6.82%	11,504,992	5,058,375
29	Piner-Olivet Union SD	211,883	1.43%	725,315	1.30%	2,125,516	937,198
30	Rincon Valley Union SD	657,276	4.44%	2,103,437	3.76%	5,423,661	2,760,713
31	Roseland SD	647,720	4.38%	937,858	1.68%	2,397,561	1,585,578

Attachment IV

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Santa Rosa Elementary SD	1,275,912	8.62%	4,823,023	8.63%	0	6,098,935
33	Santa Rosa High SD	2,378,319	16.08%	8,744,796	15.65%	28,739,387	11,123,115
34	Sebastopol Union Elementary SD	132,147	0.89%	348,539	0.62%	1,062,247	480,686
35	Sebastopol Independent Charter	55,289	0.37%	201,588	0.36%	60,345	256,877
36	Reach School	26,211	0.18%	85,691	0.15%	0	111,902
37	Sonoma Valley USD	1,027,317	6.94%	2,284,588	4.09%	10,748,740	3,311,905
38	Twin Hills Union Elementary SD	121,504	0.82%	271,868	0.49%	850,722	393,372
39	Two Rock Union SD	19,398	0.13%	142,001	0.25%	193,157	161,399
40	Waugh SD	103,455	0.70%	425,240	0.76%	830,324	528,695
41	West Side Union Elementary SD	21,984	0.15%	121,216	0.22%	88,784	143,200
42	West Sonoma County Union High SD	479,419	3.24%	1,188,642	2.13%	3,701,855	1,668,061

Attachment IV

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
43	Wilmar Union Elementary SD	38,796	0.26%	136,121	0.24%	118,717	174,917
44	Windsor USD	1,094,501	7.40%	2,414,389	4.32%	7,254,206	3,508,890
45	Wright Elementary SD	373,735	2.53%	1,142,913	2.05%	3,737,648	1,516,648
46	Sonoma County Office of Education	35,703	0.24%	11,309,817	20.24%	387,928	11,345,520
	<b>Totals:</b>	<b>14,794,829</b>	<b>100.00%</b>	<b>55,883,227</b>	<b>100.00%</b>	<b>108,555,596</b>	<b>70,678,056</b>

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Alexander Valley Union SD	0	0
2	Bellevue Union SD	0	0
3	Bennett Valley Union SD	0	0
4	Cinnabar Elementary SD	17,041	0
5	Cloverdale USD	0	0
6	Cotati-Rohnert Park USD	0	0
7	Dunham Elementary SD	0	0
8	Forestville Union Elementary SD	0	0
9	Fort Ross Elementary SD	0	0



Attachment V

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Geyserville USD	0	0
11	Gravenstein Union Elementary SD	0	0
12	Guerneville Union Elementary SD	0	0
13	Hamony Union Elementary SD	0	0
14	Pathways Charter School	0	0
15	Healdsburg USD	41	0
16	Horicon Elementary SD	0	0
17	Kashia Elementary SD	0	0
18	Kenwood SD	0	0
19	Liberty Elementary SD	0	0
20	California Virtual Academy	0	0

Attachment V

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Hearwood Charter	0	0
22	Mark West Union SD	221,530	0
23	Monte Rio Union SD	0	0
24	Montgomery Elementary SD	0	0
25	Oak Grove Union SD	0	0
26	Old Adobe Union SD	0	0
27	Petaluma City Elementary	0	0
28	Petaluma Joint Union High	52,950	0
29	Piner-Olivet Union SD	0	0
30	Rincon Valley Union SD	0	0
31	Roseland SD	172,077	0

Attachment V

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Santa Rosa Elementary SD	0	0
33	Santa Rosa High SD	14,299	0
34	Sebastopol Union Elementary SD	0	0
35	Sebastopol Independent Charter	0	0
36	Reach School	0	0
37	Sonoma Valley USD	0	0
38	Twin Hills Union Elementary SD	36,444	0
39	Two Rock Union SD	22,793	0
40	Waugh SD	65,000	0
41	West Side Union Elementary SD	0	0
42	West Sonoma County Union High SD	0	0

Attachment V

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
43	Wilmar Union Elementary SD	0	0
44	Windsor USD	860,146	0
45	Wright Elementary SD	35,504	0
46	Sonoma County Office of Education	241,001	1,881,566
Totals:		1,738,826	1,881,566

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**

Attachment VII

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Alexander Valley Union SD		Delete This Row							
Bellevue Union SD		Delete This Row							
Bennett Valley Union SD		Delete This Row							
Cinnabar Elementary SD		Delete This Row							
Cloverdale USD		Delete This Row							
Cotati-Rohnert Park USD		Delete This Row							
Dunham Elementary SD		Delete This Row							
Forestville Union Elementary SD		Delete This Row							

Attachment VII

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Fort Ross Elementary SD		Delete This Row							
Geyserville USD		Delete This Row							
Gravenstein Union Elementary SD		Delete This Row							
Guerneville Union Elementary SD		Delete This Row							
Hamony Union Elementary SD		Delete This Row							
Pathways Charter School		Delete This Row							
Healdsburg USD		Delete This Row							
Horicon Elementary SD		Delete This Row							
Kashia Elementary SD		Delete This Row							
Kenwood SD		Delete This Row							
Liberty Elementary SD		Delete This Row							

Attachment VII

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
California Virtual Academy		Delete This Row							
Hearwood Charter		Delete This Row							
Mark West Union SD		Delete This Row							
Monte Rio Union SD		Delete This Row							
Montgomery Elementary SD		Delete This Row							
Oak Grove Union SD		Delete This Row							
Old Adobe Union SD		Delete This Row							
Petaluma City Elementary		Delete This Row							
Petaluma Joint Union High		Delete This Row							
Piner-Olivet Union SD		Delete This Row							
Rincon Valley Union SD		Delete This Row							



Attachment VII

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Roseland SD		Delete This Row							
Santa Rosa Elementary SD		Delete This Row							
Santa Rosa High SD		Delete This Row							
Sebastopol Union Elementary SD		Delete This Row							
Sebastopol Independent Charter		Delete This Row							
Reach School		Delete This Row							
Sonoma Valley USD		Delete This Row							
Twin Hills Union Elementary SD		Delete This Row							
Two Rock Union SD		Delete This Row							
Waugh SD		Delete This Row							
West Side Union Elementary SD		Delete This Row							

Attachment VII

SELPA: #4900 Sonoma County SELPA

Fiscal Year: 2022-23

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
West Sonoma County Union High SD		Delete This Row							
Wilmar Union Elementary SD		Delete This Row							
Windsor USD		Delete This Row							
Wright Elementary SD		Delete This Row							
Sonoma County Office of Education		Delete This Row							